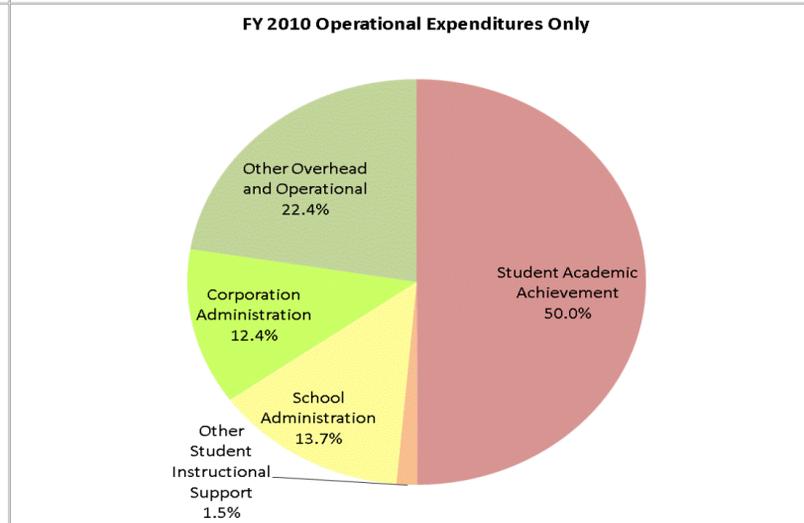
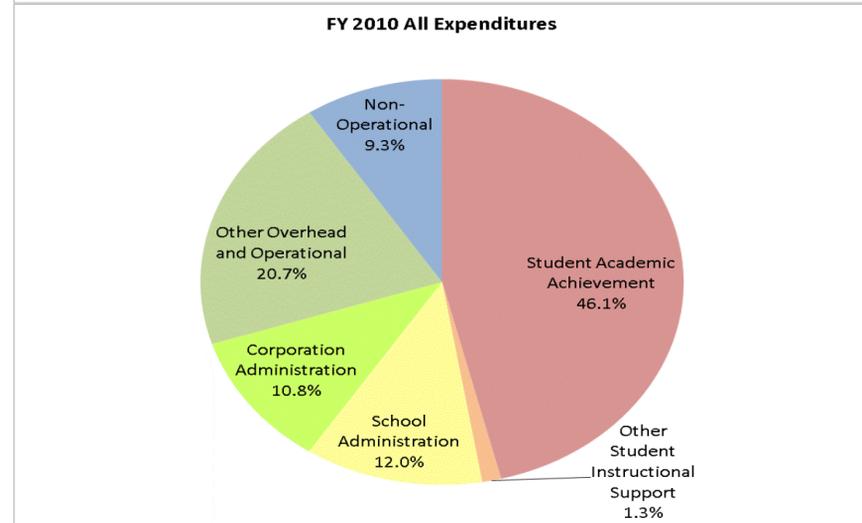
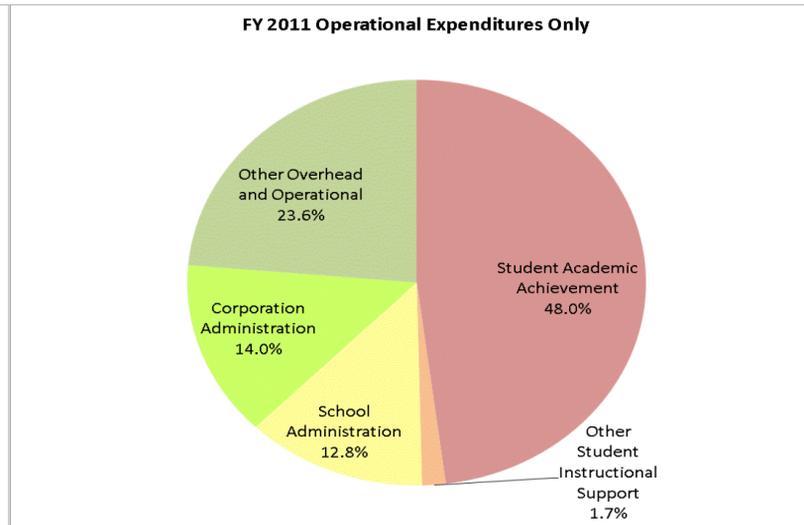
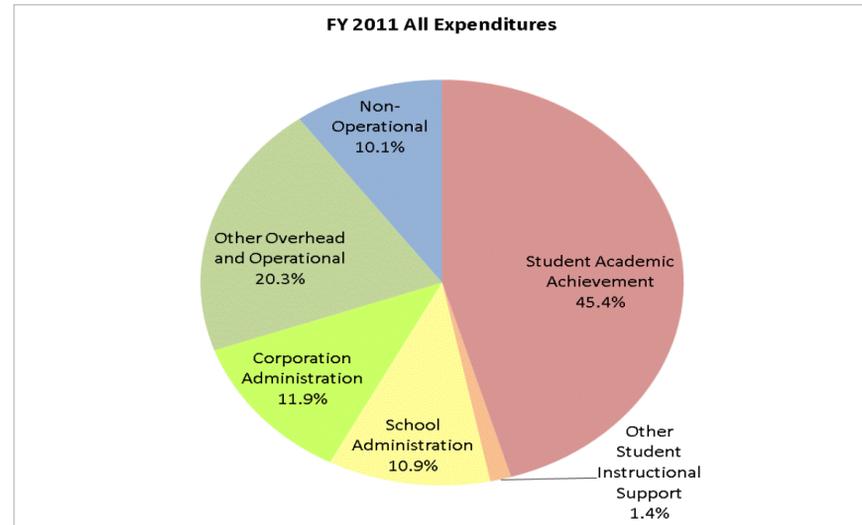


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Timothy L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$742,078	43.0%	\$1,012,390	46.1%	\$1,041,869	45.4%	
Student Instructional Support		\$234,284	13.6%	\$290,839	13.2%	\$282,515	12.3%	
Overhead and Operational		\$509,662	29.6%	\$691,102	31.4%	\$740,067	32.2%	
Nonoperational		\$237,866	13.8%	\$203,582	9.3%	\$231,164	10.1%	
<b>Grand Total</b>		<b>\$1,723,890</b>		<b>\$2,197,913</b>		<b>\$2,295,616</b>		

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		56.6%	59.3%	57.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Timothy L Johnson Academy (9350)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$80,870	\$106,167	\$22,186		-73%	-79%
	11100 Regular Programs; Elementary		\$478,412	\$636,727	\$815,663		70%	28%
	11200 Regular Programs; Middle/Junior High		\$98,828	\$397			-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment			\$3,027	\$1,555			-49%
	12900 Other Special Programs		\$57,912				-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$44,949	\$95,432			112%
	14100 Summer School Programs; Elementary		\$5,772	\$7,096	\$5,569		-4%	-22%
	22110 Improvement of Instruction; Service Area Direction		\$8,293				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$7,773	\$214,027	\$96,322		> 500%	-55%
	22130 Improvement of Instruction; Instructional Staff Training		\$3,170				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,048				-100%	
	22900 Other Support Service, Instructional Staff				\$5,143			
<b>Student Academic Achievement Total</b>				<b>\$742,078</b>	<b>\$1,012,390</b>	<b>\$1,041,869</b>	<b>40%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21240 Guidance Services; Information Services			\$3,335	\$1,946			-42%
	21420 Psychological Testing		\$500	\$2,558	\$2,130		326%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$15,325	\$22,121	\$27,155		77%	23%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services				\$1,278			
	24100 Office of The Principal		\$218,459	\$262,826	\$250,006		14%	-5%
<b>Student Instructional Support Total</b>				<b>\$234,284</b>	<b>\$290,839</b>	<b>\$282,515</b>	<b>21%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction		\$232,939	\$42,419	\$52,325		-78%	23%
	23150 Board of Education; Legal Services		\$11,833	\$4,797	\$3,108		-74%	-35%
	23290 Executive Administration; Other Executive Administration Services			\$189,706	\$217,734			15%
	25600 Public Information Services		\$8,449				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$76,886	\$115,269	\$129,807		69%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$7,181	\$9,025			26%
	26600 Operation and Maintenance of Plant Services; Security Services		\$4,140	\$16,897			-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance		\$11,544	\$13,969	\$5,255		-54%	-62%
	27100 Student Transportation; Vehicle Operation		\$34,328	\$91,720	\$88,390		157%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$8,600	\$19,638	\$34,526		301%	76%
	27700 Student Transportation; Contracted Transportation Services			\$42,778	\$35,804			-16%
	31200 Food Services Operations; Food Preparation and Dispensing		\$34,903	\$19,996	\$22,730		-35%	14%
	31400 Food Services Operations; Food Purchases		\$86,041	\$126,731	\$141,364		64%	12%
<b>Overhead and Operational Total</b>				<b>\$509,662</b>	<b>\$691,102</b>	<b>\$740,067</b>	<b>45%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other		\$720				-100%	
	45100 Building Acquisition, Construction and Improvements				\$37,071			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$208,340	\$194,291	\$186,641		-10%	-4%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$9,900		\$7,452		-25%	
	54200 Common School Fund; Principal		\$18,907	\$9,291			-100%	-100%
<b>Nonoperational Total</b>				<b>\$237,866</b>	<b>\$203,582</b>	<b>\$231,164</b>	<b>-3%</b>	<b>14%</b>